



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ORGANOS AUTÓNOMOS	\$21,525,006.00	\$0.00	\$21,525,006.00	\$3,788,334.71	\$3,788,334.71	\$17,736,671.29
<b>TOTAL DEL GASTO</b>	<b>\$21,525,006.00</b>	<b>\$0.00</b>	<b>\$21,525,006.00</b>	<b>\$3,788,334.71</b>	<b>\$3,788,334.71</b>	<b>\$17,736,671.29</b>



C. SERGIO CASTILLO GONZALEZ

DIRECTOR GENERAL



C.P. FABIOLA MATILDE JUAREZ CERON

CONTADOR





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CONTRALOR INTERNO